| Summary of   | Project                     | s List    |             |             | Jamestown S'Kl | allam Tribe of Indi | ans         |             |
|--|-----------------------------|-----------|-------------|-------------|----------------|---------------------|-------------|-------------|
| <u>Project Name</u>  | Project No.                 | Const. Yr | <u>2023</u> | <u>2024</u> | <u>2025</u>    | <u>2026</u>         | <u>2027</u> | Total       |
| Administration   |                             | N/A       | \$60,000    | \$60,000    | \$60,000       | \$60,000            | \$60,000    | \$300,000   |
| Olympic Discovery Trail -<br>Michigan School Road to Old<br>Blyn Highway Segment |                             | 2023      | \$838,516   | \$0         | \$0            | \$0                 | \$0         | \$838,516   |
| Dungeness River Audubon<br>Center Access and Parking<br>Improvements             |                             | 2021      | \$688,998   | \$0         | \$0            | \$0                 | \$0         | \$688,998   |
| Planning   |                             | N/A       | \$10,400    | \$10,400    | \$10,400       | \$10,400            | \$10,400    | \$52,000    |
| Maintenance  |                             | N/A       | \$100,000   | \$100,000   | \$100,000      | \$100,000           | \$100,000   | \$500,000   |
| Olympic Discovery Trail -<br>Vicinity of Tribal Lands Old<br>Blyn HWY            |                             | 2024      | \$100,000   | \$1,682,501 | \$0            | \$0                 | \$0         | \$1,782,501 |
| Dean Creek Bridge ODT Repair   |                             | 2023      | \$244,173   | \$0         | \$0            | \$0                 | \$0         | \$244,173   |
| McDonald Creek Bridge<br>Replacement   | BRS-STPR-HIPR-<br>Q052(009) | 2020      | \$1,000,000 | \$0         | \$0            | \$0                 | \$0         | \$1,000,000 |
| Safety   |                             |           | \$22,869    | \$22,869    | \$10,000       | \$0                 | \$0         | \$55,738    |
| Dungeness River Bridge Truss<br>Rehabilitation                                   | Bridge #020P                | 2024      | \$55,222    | \$250,000   | \$0            | \$0                 | \$0         | \$305,222   |
|  |                             |           | \$3,120,178 | \$2,125,770 | \$180,400      | \$170,400           | \$170,400   | \$5,767,148 |

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# Jamestown S'Klallam Tribe of Indians

**Estimated Annual TTP Shares** 

Additional funds (Tiger, Safety, Bridge, Other Grants)

Carryover Funds (from previous FY)

TOTAL AVAILABLE FUNDS for each year:

Project Totals:

Fiscal Year Remainder:

| 2023           | <u>2024</u>    | <u>2025</u>  | <u>2026</u>  | 2027           |
|----------------|----------------|--------------|--------------|----------------|
| \$465,158.36   | \$465,158.36   | \$465,158.36 | \$465,158.36 | \$465,158.36   |
| \$1,857,822.00 | \$1,818,940.00 | \$10,000.00  | \$0.00       | \$0.00         |
| \$851,217.00   | \$54,019.36    | \$212,347.72 | \$507,106.08 | \$801,864.44   |
| \$3,174,197.36 | \$2,338,117.72 | \$687,506.08 | \$972,264.44 | \$1,267,022.80 |
| \$3,120,178.00 | \$2,125,770.00 | \$180,400.00 | \$170,400.00 | \$170,400.00   |
| \$54,019.36    | \$212,347.72   | \$507,106.08 | \$801,864.44 | \$1,096,622.80 |

| <u>Su</u> | mmary | ]                            |                |
|-----------|-------|------------------------------|----------------|
|           |       | Total Available Funds        | \$6,863,770.80 |
|           |       | Total of All Projects on TIP | \$5,767,148.00 |
|           |       |                              |                |
|           |       |                              |                |

## **UNOFFICIAL UNOFFICIAL Project Details Listing Consortium: Tribe Code** P06129 Tribe Jamestown S'Klallam Tribe of Indians **Date Current FY** 2023 **PROJECT INFORMATION:** Illustrative List **Funding Source TTPSF**; (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Safety Location NTTFI inventory of roads, bridges, trails Type of Work Planning Project Number Route Number** County Clallam Length 0 Miles **Construction Year** State WA Comments Long Range Safety Plan (max. 5-yr) Update, crash data collection, GIS Model annual update, and Road **Safety Audits Activity** 2025 2026 2027 2023 2024 **TOTAL** Administration **\$0 \$0 \$0 \$0 \$0 \$0 Planning** \$22,869 \$22,869 \$10,000 **\$0 \$0** \$55,738 **Preliminary Engineering \$0 \$0 \$0 \$0 \$0 \$0** Construction **\$0 \$0 \$0 \$0 \$0 \$0 Construction Engineering \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0** \$0 **\$0 Transit** Maintenance \$0 \$0 \$0 \$0 \$0 \$0 **TOTAL** \$22,869 \$22,869 \$10,000 \$0 \$0 \$55,738

Tribal Transportation Program Transportation Improvement Program

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## **UNOFFICIAL** UNOFFICIAL **Project Details Listing Tribe Code Consortium:** P06129 Tribe Jamestown S'Klallam Tribe of Indians **Date Current FY** 2023 PROJECT INFORMATION: **☑** Illustrative List **Funding Source TTP:WSDOT PedBike** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Longhouse Market Trail** Location Blvn, WA **Type of Work New Construction** Route Number 0170-010/020 **Project Number** Length 0.5 Miles County Clallam State WA Construction Year 2025 Comments Design and construct a paved trail and/or trestle from the Tribe's South Campus to the Longhouse Market, and Sophus (Loop Road) for bikes and pedestrians. A feeder trail to the mainline Olympic Discovery Trail (ODT). Tribe will apply for new state grants in 25-27 biennia (illustrative status for unsecured funds) for construction. **Activity** 2023 2024 2025 2026 2027 **TOTAL** Administration **\$0** \$0 \$0 \$0 \$0 \$0 **\$0 \$0 \$0 \$0 \$0 \$0 Planning Preliminary Engineering \$0** \$22,500 **\$0 \$0** \$22,500 **\$0** Construction **\$0** \$1,400,000 **\$0** \$0 \$1,400,000 **\$0 \$0 \$0 \$0** \$0 \$10,000 **Construction Engineering** \$10,000 **\$0 \$0 \$0 \$0 Transit \$0 \$0 \$0** \$0 \$0 \$0 \$0 **\$0** Maintenance

**TOTAL** 

**\$0** 

\$22,500

Tribal Transportation Program Transportation Improvement Program

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\$1,410,000

\$0

\$1,432,500

\$0

## **UNOFFICIAL UNOFFICIAL Project Details Listing Tribe Code Consortium:** P06129 Tribe Jamestown S'Klallam Tribe of Indians **Date Current FY** 2023 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP:TAP - 202(a)(9)** (examples: TTP, TTPBP, 2% Planning, HPPP) Project Name Olympic Discovery Trail - Michigan School Road to Old Blyn Highway Segment **Location Blvn Type of Work Reconstruction** Route Number 0145-030 **Project Number** Length **0.64** Miles **County Clallam** State WA Construction Year 2023 Comments STP Rural allocation FY21 - \$400,000 transferred through a 202(a)(9) agreement TAP funds FY18 - \$ 182,308 transferred through a 202(a)(9) agreement. Total estimated construction cost = \$838,516; PS&E completed. Construct a new paved trail with trailhead parking with connections to existing trail. **Activity** 2023 2024 2025 2026 2027 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 **\$0 \$0 \$0 \$0 \$0 \$0 Planning Preliminary Engineering \$0 \$0** \$0 **\$0 \$0 \$0 \$0 \$0 \$0 \$0** \$771,435 Construction \$771,435 **\$0 \$0 \$0 \$0** \$67,081 **Construction Engineering** \$67,081 **\$0 \$0 \$0 \$0 Transit \$0 \$0** \$0 \$0 \$0 \$0 \$0 \$0 Maintenance

\$0

**TOTAL** 

\$838,516

Tribal Transportation Program Transportation Improvement Program

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\$0

\$0

\$838,516

\$0

#### **UNOFFICIAL UNOFFICIAL Project Details Listing Tribe Code Consortium:** P06129 Tribe Jamestown S'Klallam Tribe of Indians **Date Current FY** 2023 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP:Fuel Tax** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Dungeness River Audubon Center Access and Parking Improvements** Location 2151 Hendrickson Road, Sequim, WA **Type of Work Reconstruction** Route Number 0038-810 **Project Number** Length 0.1 Miles County Clallam State WA Construction Year 2021 Comments Decommision existing main public entrance and parking lot on river levy. Design and reconstruct main public entrance and parking lot to the property immediately east of the Dungeness River Audubon Center building. This project will be phased and completed in 2023: Phase I - excavate for access road and parking site, grade and gravel, install new entrance sign (2021) Phase II - complete parking lot with asphalt paying and add access amenities such as EV charging, storm drainage 2023 2024 2025 2026 2027 **Activity TOTAL** Administration **\$0** \$0 \$0 \$0 \$0 \$0 **\$0 \$0 \$0 \$0 \$0** \$0 **Planning Preliminary Engineering** \$77.615 **\$0** \$77,615 **\$0 \$0 \$0** \$595,200 **\$0 \$0 \$0** \$0 \$595,200 Construction **\$0 \$0 \$0** \$0 **Construction Engineering** \$16,183 \$16,183 **\$0 \$0 \$0 \$0 \$0 Transit \$0** \$0 \$0 \$0 \$0 \$0 Maintenance \$0 \$0 \$0 **TOTAL** \$688,998 \$688,998 \$0 \$0

Tribal Transportation Program Transportation Improvement Program

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## **UNOFFICIAL** UNOFFICIAL **Project Details Listing Tribe Code Consortium:** P06129 Tribe Jamestown S'Klallam Tribe of Indians **Date Current FY** 2023 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP 2% Planning:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Planning Location Jamestown S'Klallam Tribe of Indians Type of Work Planning Route Number N/A Project Number** Length 0 Miles **County Clallam** State WA Construction Year N/A Comments Comprehensive update of Long Range Transportation Plan and Inventory. The costs include staff wages and fringe; consultant fees for LRTP and NTTFI Inventory update, Pedestrian/Bike Plans for WA-RCO, EV Charging Plans for WA-DOC, and other general planning activities. **Activity** 2023 2024 2025 2026 2027 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 \$52,000 **Planning** \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 **Preliminary Engineering \$0 \$0 \$0 \$0 \$0 \$0** Construction **\$0 \$0 \$0 \$0** \$0 \$0 **\$0 \$0 \$0 \$0 \$0 \$0 Construction Engineering \$0 \$0 \$0 \$0 \$0 \$0 Transit** \$0 \$0 \$0 **\$0** \$0 \$0 Maintenance

**TOTAL** 

\$10,400

\$10,400

Tribal Transportation Program Transportation Improvement Program

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\$10,400

\$10,400

\$10,400

\$52,000

## **UNOFFICIAL UNOFFICIAL Project Details Listing Tribe Code Consortium:** P06129 Tribe Jamestown S'Klallam Tribe of Indians **Date Current FY** 2023 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Maintenance Location IST-NTTFI Inventory roads, bridges and trails Type of Work Maintenance Route Number NTTFI Official routes Project Number** Length **County Clallam** Miles State WA Construction Year N/A Comments Includes eligible maintenance activities on NTTFI and purchase of maintenance equipment. Priority will be given to the maintenance issues identified on JST's Road Maintenance Plan and the Dungeness River Bridge (and ODT). The total not to exceed 25% of Tribe's TTP Tribal Shares. **Activity** 2023 2024 2025 2026 2027 **TOTAL** Administration **\$0** \$0 \$0 \$0 \$0 \$0 **\$0 \$0 \$0 \$0** \$0 **\$0 Planning Preliminary Engineering \$0 \$0 \$0 \$0 \$0 \$0** Construction **\$0 \$0 \$0** \$0 \$0 \$0 **\$0 \$0 \$0 \$0** \$0 **\$0 Construction Engineering \$0** \$0 **\$0 \$0 \$0** \$0 **Transit** \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$500,000 Maintenance **TOTAL** \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$500,000

Tribal Transportation Program Transportation Improvement Program

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## **UNOFFICIAL** UNOFFICIAL **Project Details Listing Tribe Code Consortium:** P06129 Tribe Jamestown S'Klallam Tribe of Indians **Date Current FY** 2023 PROJECT INFORMATION: ☐ Illustrative List Funding Source TTP 202(a)(9); WSDOT Ped (examples: TTP, TTPBP, 2% Planning, HPPP) Project Name Olympic Discovery Trail - Vicinity of Tribal Lands Old Blyn HWY Location Blyn, WA area **Type of Work New Construction Route Number 00145-040 Project Number** Length **0.34** Miles County Clallam State WA Construction Year 2024 Comments Construct paved trail to remove pedestrians and bicyclists from rural Old Blyn Hwy, including a gravel shoulder for equestrian use and a scenic rest area. TAP funds FY21 \$50,571 transferred via 202(a)(9) agreement. WSDOT PedBike award for PS&E and Construction, \$1,595,500. Total project cost \$1,782,501 **Activity** 2023 2024 2025 2026 2027 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 **\$0 \$0 \$0 \$0 \$0 \$0 Planning Preliminary Engineering** \$100,000 \$100,000 **\$0 \$0 \$0 \$0** Construction \$1,682,501 **\$0 \$0** \$0 \$1,682,501 **\$0 \$0 \$0 \$0 Construction Engineering \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Transit**

\$0

\$1,682,501

\$0

\$100,000

Maintenance

**TOTAL** 

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\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$1,782,501

## **UNOFFICIAL UNOFFICIAL Project Details Listing Tribe Code Consortium:** P06129 Tribe Jamestown S'Klallam Tribe of Indians **Date Current FY** 2023 PROJECT INFORMATION: ☐ Illustrative List Funding Source TTP;202(a)(9) transfer of ST (examples: TTP, TTPBP, 2% Planning, HPPP) Project Name Dean Creek Bridge ODT Repair **Location Across from Seven Cedars Resort on the Olympic Discovery Trail in Blyn Type of Work Reconstruction** Route Number 0144-120 **Project Number** Length **0.012** Miles **County Clallam** State WA Construction Year 2023 Comments Reconstruct damaged Dean Creek pedestrian bike bridge abutments with new steel pin pilings. Clallam County STBG FY23 \$221,623 **Activity** 2023 2024 2025 2026 2027 **TOTAL** Administration **\$0 \$0** \$0 \$0 **\$0** \$0 **\$0 \$0 \$0 \$0 \$0 \$0 Planning Preliminary Engineering** \$22,550 **\$0 \$0 \$0** \$22,550 **\$0** \$203,893 **\$0 \$0 \$0** \$0 \$203,893 Construction **Construction Engineering \$0 \$0 \$0** \$0 \$17,730 \$17,730 **Transit \$0 \$0 \$0 \$0 \$0 \$0** \$0 \$0 \$0 **\$0** \$0 **\$0** Maintenance

\$0

**TOTAL** 

\$244,173

Tribal Transportation Program Transportation Improvement Program

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\$0

\$0

**\$0** 

\$244,173

## **UNOFFICIAL UNOFFICIAL Project Details Listing Tribe Code Consortium:** P06129 Tribe Jamestown S'Klallam Tribe of Indians **Date Current FY** 2023 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Administration Location Jamestown S'Klallam Tribe of Indians Type of Work Administration** Route Number N/A **Project Number** Length 0 Miles **County Clallam** State WA Construction Year N/A Comments The costs for Administration include transportation staff wages, fringe benefits and indirect costs of the Tribal Transportation Program (TTP). **Activity** 2026 2023 2024 2025 2027 **TOTAL** Administration \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$300,000 **\$0 \$0 \$0 \$0** \$0 **Planning \$0 Preliminary Engineering \$0 \$0 \$0 \$0 \$0 \$0** Construction **\$0 \$0 \$0 \$0** \$0 **\$0 Construction Engineering \$0 \$0 \$0 \$0** \$0 **\$0 Transit \$0 \$0 \$0 \$0** \$0 **\$0 \$0** \$0 \$0 **\$0** \$0 \$0 Maintenance

**TOTAL** 

\$60,000

\$60,000

**Tribal Transportation Program Transportation Improvement Program** 

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\$60,000

\$60,000

\$60,000

\$300,000

# Tribal Transportation Program Transportation Improvement Program **UNOFFICIAL UNOFFICIAL Project Details Listing Tribe Code Consortium:** P06129 Tribe Jamestown S'Klallam Tribe of Indians **Date Current FY** 2023 PROJECT INFORMATION: **☑** Illustrative List **Funding Source TTPSF;SS4A, WSDOT** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Sophus Road US101 Roundabout Location US101 MP270.5 to MP271.3 Type of Work Reconstruction** Route Number 0008-820 **Project Number** Length 0.2 Miles **County Clallam** State WA Construction Year 2025 Comments | Construct a single-lane roundabout in partnership with WSDOT. Includes center artwork, bus/bike/ped amenities, lighting and median safety improvements. WSDOT will perform acquisition of non-tribal lands, as necessary. **Activity** 2023 2024 2025 2026 2027 **TOTAL** Administration **\$0** \$0 \$0 \$0 **\$0** \$0 **\$0 \$0 \$0 \$0 \$0 Planning** \$0 **Preliminary Engineering \$0** \$406,558 **\$0 \$0** \$406,558 **\$0** Construction **\$0** \$3,315,008 **\$0** \$0 \$3,315,008 **\$0 \$0 \$0 \$0** \$0 **Construction Engineering** \$250,189 \$250,189

**\$0** 

\$0

\$406,558

**\$0** 

**\$0** 

**\$0** 

**Transit** 

**TOTAL** 

Maintenance

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**\$0** 

\$0

\$3,565,197

**\$0** 

**\$0** 

\$0

**\$0** 

\$0

\$0

**\$0** 

\$0

\$3,971,755

## **UNOFFICIAL UNOFFICIAL Project Details Listing Tribe Code Consortium:** P06129 Tribe Jamestown S'Klallam Tribe of Indians **Date Current FY** 2023 **✓** Illustrative List PROJECT INFORMATION: **Funding Source FLAP:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Dungeness National Wildlife Refuge Parking Lot and Restroom Improvements Location Dungeness Type of Work Reconstruction Route Number Project Number** Length 0 Miles **County Clallam** State WA Construction Year 2024 Comments Improve existing parking lots for public access for stormwater and ADA. Incorporate setbacks for continual erosion to pedestrian trails. Demolish and rebuild the restrooms. Improve the entrance and pedestrian crossings. **Activity** 2023 2024 2025 2026 2027 **TOTAL** Administration **\$0** \$0 \$0 \$0 \$0 \$0 **\$0 \$0 \$0 \$0 \$0 \$0 Planning Preliminary Engineering \$0 \$0 \$0 \$0** \$0 **\$0** Construction **\$0** \$1,000,000 **\$0 \$0** \$0 \$1,000,000 **\$0** \$80,000 **\$0 \$0** \$0 \$80,000 **Construction Engineering \$0 \$0 \$0 \$0 Transit \$0 \$0 \$0** \$0 \$0 **\$0** \$0 \$0 Maintenance **TOTAL** \$0 \$0 \$0 \$1,080,000 \$1,080,000 \$0

Tribal Transportation Program Transportation Improvement Program

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# **UNOFFICIAL UNOFFICIAL Project Details Listing Consortium: Tribe Code** P06129 Tribe Jamestown S'Klallam Tribe of Indians **Date Current FY** 2023 PROJECT INFORMATION: ☐ Illustrative List Funding Source TTP 202(a)(9), WSDOT-CC (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Dungeness River Bridge Truss Rehabilitation** Location 2151 Hendrickson Road, Sequim **Type of Work Reconstruction Route Number 05-820 Project Number Bridge #020P** Length 0 Miles **County Clallam** State WA Construction Year 2024 Comments The historic railroad bridge truss requires rehabilitation to replace failing structural members. **Activity** 2023 2024 2025 2026 2027 **TOTAL** Administration **\$0 \$0** \$0 **\$0 \$0** \$0 **\$0 \$0 \$0 \$0 \$0 \$0 Planning Preliminary Engineering** \$55,222 **\$0 \$0 \$0 \$0** \$55,222 Construction \$230,000 **\$0 \$0** \$0 \$230,000 **\$0 Construction Engineering \$0** \$20,000 **\$0 \$0** \$0 \$20,000 **Transit \$0 \$0 \$0 \$0 \$0 \$0** \$0 \$0 **\$0 \$0** \$0 **\$0** Maintenance **TOTAL** \$0 **\$0**

\$55,222

\$250,000

**Tribal Transportation Program Transportation Improvement Program** 

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**\$0** 

\$305,222

# **UNOFFICIAL UNOFFICIAL Project Details Listing Tribe Code Consortium:** P06129 Tribe Jamestown S'Klallam Tribe of Indians **Date Current FY** 2023 **☑** Illustrative List PROJECT INFORMATION: Funding Source TTP:State TAP:WA-RCO N (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Woods Road Trail Network to National Forest Service Lands Location Blvn Type of Work New Construction Route Number 0131 Project Number** Length 0 Miles **County Clallam** State WA Construction Year 2027 Comments Improve existing and build new off-road trails for mountain biking in the Blyn Basin foothills. Provide access to National Forest Service primitive roads. **Activity** 2023 2024 2025 2026 2027 **TOTAL** Administration **\$0 \$0** \$0 \$0 \$0 \$0 **\$0 \$0 \$0 \$0 \$0 \$0 Planning Preliminary Engineering \$0 \$0 \$0** \$75,000 \$75,000 **\$0** Construction **\$0 \$0 \$0** \$300,000 \$300,000 **\$0 \$0 \$0 \$0 \$0** \$25,000 **Construction Engineering** \$25,000

**\$0** 

\$0

\$0

**Transit** 

**TOTAL** 

Maintenance

**\$0** 

\$0

\$0

Tribal Transportation Program Transportation Improvement Program

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**\$0** 

**\$0** 

\$0

**\$0** 

**\$0** 

\$75,000

**\$0** 

\$0

\$325,000

**\$0** 

**\$0** 

\$400,000

## **UNOFFICIAL UNOFFICIAL Project Details Listing Consortium: Tribe Code** P06129 Tribe Jamestown S'Klallam Tribe of Indians **Date Current FY** 2023 **☑** Illustrative List **PROJECT INFORMATION: Funding Source TTP:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Loop Road Extension Location Blvn Type of Work New Construction Route Number Project Number** Length 0 Miles **County Clallam** State WA Construction Year 2027 Comments Design and Construct a new road from Loop Road on the reservation to Chicken Coop Creek Road near South Campus. **Activity** 2023 2024 2025 2026 2027 **TOTAL** Administration **\$0 \$0** \$0 \$0 \$0 \$0 **\$0 \$0 \$0 \$0 \$0 \$0 Planning Preliminary Engineering \$0 \$0** \$250,000 \$500,000 **\$0** \$750,000 Construction **\$0 \$0** \$5,000,000 \$5,000,000 **\$0 \$0 Construction Engineering \$0 \$0 \$0 \$0** \$400,000 \$400,000 **Transit \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0** \$0 **\$0** \$0 \$0 Maintenance **TOTAL** \$0 **\$0** \$250,000 \$500,000 \$5,400,000 \$6,150,000

**Tribal Transportation Program Transportation Improvement Program** 

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# **UNOFFICIAL UNOFFICIAL Project Details Listing Tribe Code Consortium:** P06129 Tribe Jamestown S'Klallam Tribe of Indians **Date Current FY** 2023 **✓** Illustrative List **PROJECT INFORMATION:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Funding Source TTP: State TAP: Project Name Carlsborg Industrial Area - Olympic Discovery Trail Location Business Park Loop, Carlsborg 98324 Type of Work Reconstruction Route Number Project Number** Length 0 Miles **County Clallam** State WA **Construction Year** Comments Widen and improve the existing Olympic Discovery Trail to AASHTO standards for a multi-use shared trail and provide security for the trail users from the adjacent industrial uses. Add landscaping, lighting and amenities for marathon events. **Activity** 2023 2024 2025 2026 2027 **TOTAL** Administration **\$0** \$0 \$0 \$0 \$0 \$0 **\$0 \$0 \$0 \$0 \$0 \$0 Planning Preliminary Engineering \$0** \$30,000 **\$0 \$0 \$0** \$30,000 Construction **\$0** \$200,000 **\$0** \$0 \$200,000 **\$0 \$0 \$0** \$16,000 **\$0** \$0 \$16,000 **Construction Engineering \$0 \$0 \$0 \$0 Transit \$0 \$0**

\$0

\$30,000

**\$0** 

**\$0** 

Maintenance

**TOTAL** 

Tribal Transportation Program Transportation Improvement Program

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\$0

\$216,000

**\$0** 

\$0

\$0

\$0

\$0

\$246,000

# **UNOFFICIAL UNOFFICIAL Project Details Listing Tribe Code Consortium:** P06129 Tribe Jamestown S'Klallam Tribe of Indians **Date Current FY** 2023 **PROJECT INFORMATION: ☑** Illustrative List **Funding Source TTP:WSDOT-FMSIB** (examples: TTP, TTPBP, 2% Planning, HPPP) Project Name US101/Diamond Pt/Chicken Coop Roundabout **Location Jefferson/Clallam County Line Type of Work** Route Number 0001-834 **Project Number** Length 0 Miles **County Clallam** State WA Construction Year 2026 Comments Design and build a safe intersection for trucks and recreational vehicles to access tribal lands. The project straddles Clallam and Jefferson County line to include project boundaries at Knapp/Guiles and Old Gardiner Roads. **Activity** 2023 2024 2025 2026 2027 **TOTAL** Administration **\$0 \$0** \$0 \$0 **\$0** \$0 **\$0 \$0 \$0 \$0 \$0 \$0 Planning Preliminary Engineering \$0 \$0** \$500,000 **\$0** \$0 \$500,000 Construction **\$0 \$0** \$5,000,000 \$0 \$5,000,000 **\$0 \$0 \$0 \$0** \$400,000 \$0 \$400,000 **Construction Engineering \$0 \$0 \$0 \$0 Transit \$0 \$0**

**\$0** 

**\$0** 

**\$0** 

\$0

Maintenance

**TOTAL** 

Tribal Transportation Program Transportation Improvement Program

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\$0

\$500,000

\$0

\$5,400,000

\$0

\$0

\$0

\$5,900,000

## **UNOFFICIAL UNOFFICIAL Project Details Listing Tribe Code Consortium:** P06129 Tribe Jamestown S'Klallam Tribe of Indians **Date Current FY** 2023 **PROJECT INFORMATION: ☑** Illustrative List **Funding Source TTP:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Many Feathers Way Location Jamestown Type of Work New Construction Route Number 118-10/20/30 Project Number** Length 0 Miles **County Clallam** State WA Construction Year 2027 Comments Design and construct a new 2-lane access road to Jamestown Beach and Cemetary with pedestrian, bicycle, lighting amenities and stormwater facilities. Includes signage and wayfinding from the Sequim **Dungeness - Woodcock Roundabout. Activity** 2023 2024 2025 2026 2027 **TOTAL** Administration **\$0 \$0** \$0 \$0 \$0 \$0 **\$0 \$0 \$0 \$0 \$0 \$0 Planning Preliminary Engineering \$0 \$0 \$0** \$300,000 \$300,000 **\$0** Construction **\$0 \$0 \$0** \$2,000,000 \$2,000,000 **\$0 \$0 \$0 \$0 \$0** \$160,000 \$160,000 **Construction Engineering Transit \$0 \$0 \$0 \$0 \$0 \$0** \$0 \$0 **\$0 \$0** \$0 \$0 Maintenance

\$0

**TOTAL** 

\$0

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\$0

\$300,000

\$2,160,000

\$2,460,000

## **UNOFFICIAL** UNOFFICIAL **Project Details Listing Tribe Code Consortium:** P06129 Tribe Jamestown S'Klallam Tribe of Indians **Date Current FY** 2023 **PROJECT INFORMATION: ☑** Illustrative List **Funding Source TTP;TTP 2% Planning;** (examples: TTP, TTPBP, 2% Planning, HPPP) Project Name East Sequim Bay Road Connector and Scenic Overlook II **Location Blvn** Type of Work PS&E Only Route Number 0059-810 **Project Number** Length 0 Miles County Clallam State WA Construction Year 2029 Comments Design an overpass structure and frontage road from East Sequim Bay Road to US101 in the Deerhawk Drive vicinity. Partner with Clallam County and WSDOT to acquire access to county roads and federal highway. Redesign US101 access to tribal lands to improve safety and reduce ADT through the North Campus. Incorporate into the design a scenic parking area to recharge EV. Complete a PS&E package only. **Activity** 2023 2024 2025 2026 2027 **TOTAL** Administration **\$0** \$0 \$0 \$0 \$0 \$0 \$0 **\$0 \$0 \$0 \$0 Planning** \$0 **Preliminary Engineering \$0** \$1,500,000 \$1,500,000 **\$0 \$0 \$0 \$0 \$0 \$0 \$0** Construction **\$0** \$0 **\$0 \$0 \$0 \$0** \$0 **\$0 Construction Engineering \$0 \$0 \$0 \$0 \$0 \$0 Transit** \$0 \$0 \$0 **\$0** \$0 \$0 Maintenance

\$0

**TOTAL** 

\$0

Tribal Transportation Program Transportation Improvement Program

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\$0

\$1,500,000

\$0

\$1,500,000

# Tribal Transportation Program Transportation Improvement Program **UNOFFICIAL UNOFFICIAL Project Details Listing Tribe Code Consortium:** P06129 Tribe Jamestown S'Klallam Tribe of Indians **Date Current FY** 2023 **PROJECT INFORMATION:** ☐ Illustrative List Funding Source TTP Bridge; BRAC, HIP, ST (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name McDonald Creek Bridge Replacement Location Old Olympic Highway Type of Work Reconstruction** Route Number | 0060-830 /Bridge#08081 **Project Number BRS-STPR-HIPR-Q052(009)** Length **0.02** Miles County Clallam State WA Construction Year 2020 Comments Clallam County Public Works is the pass-thru local agency on this federal-aid project receiving TTP Bridge \$1,000,000. Other federal funds include STPR \$500,000, STP-HIP \$43,272.00, and STPBR \$647,800 for a total of \$1,171,072.00 construction awards to the contract and \$20,000 to WSDOT oversight for a total project cost of \$4,559,440.31. PS&E \$599K has been completed in 2017. Reconstruction of existing bridge required a full replacement to correct seismic deficiencies, bankful width scour and narrow shoulders to match the Old Olympic Highway road width. Scope of work included removal of 12 **Activity** 2023 2024 2025 2026 2027 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 **\$0 \$0 \$0 \$0** \$0 **\$0 Planning Preliminary Engineering \$0** \$0 **\$0 \$0 \$0 \$0 \$0 \$0 \$0** \$0 Construction \$920,000 \$920,000 **\$0 \$0 \$0** \$0 **Construction Engineering** \$80,000 \$80,000

**\$0** 

\$0

\$0

**\$0** 

\$0

\$1,000,000

**Transit** 

**TOTAL** 

Maintenance

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**\$0** 

\$0

\$0

**\$0** 

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\$0

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\$0

\$1,000,000